

# GOVERNMENTAL OPERATIONS

Agency 119

## Commission on African-American Affairs

### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	2.0	477		477
<b>Supplemental Changes</b>				
Pension Plan 1 Unfunded Liabilities			1	1
Central Service Agency Charges		1		1
<b>Subtotal - Supplemental Changes</b>		1	1	2
<b>Total Proposed Budget</b>	2.0	478	1	479
Difference		1	1	2
Percent Change	0.0%	0.2%	100.0%	0.4%